## Project Proposal

1 Background
2. Rationale
3. Theoretical framework
4. Goals
5. Objectives
6. Content of the Programme
6.1 Name of the program:
6.2 Date:
6.3 Time:
6.4 Place:
6.5 Person(s)-in-charge
6.6 Nature of the programme:

### 6.7 Target Group:

6.8 Structure of Activities / Tentative Programme Plan:

| Date | Time | Objectives | Programme | Person-in-charge | Materials / Remarks |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

7. Working Schedule (Sample):

| Tasks | October |  |  |  | November |  |  |  | December |  |  |  | Person-in -charge | Helper |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} 09 / 10 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{3} \end{array}$ | $\begin{array}{r} 16 / 10 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{4} \end{array}$ | $\begin{array}{r} 23 / 10 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{5} \end{array}$ | $\begin{array}{r} 30 / 10 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{6} \end{array}$ | $\begin{array}{r} 06 / 11 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{2} \end{array}$ | $\begin{array}{r} 13 / 11 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{3} \end{array}$ | $\begin{array}{r} 20 / 11 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{4} \end{array}$ | $\begin{array}{r} 27 / 11 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{5} \end{array}$ | $\begin{array}{r} 04 / 12 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{2} \end{array}$ | $\begin{array}{r} 11 / 12 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{3} \end{array}$ | $\begin{array}{r} 18 / 12 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{4} \end{array}$ | $\begin{array}{r} 25 / 12 \\ \mathbf{W} \\ \mathbf{k} \\ \mathbf{5} \end{array}$ |  |  |
| A |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| B |  |  |  |  |  |  |  |  |  |  | ( |  |  |  |
| C |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| D |  |  |  |  |  | $\Rightarrow$ |  |  |  |  |  |  |  |  |
| E |  |  |  |  | 07/11 |  |  | - |  |  |  |  |  |  |
| F |  |  |  |  |  |  |  | $\overbrace{-1 / 12}^{012}$ |  |  |  |  |  |  |
| G |  |  |  |  |  |  | $24 / 11$ |  |  |  | $24 / 12$ |  |  |  |
| H |  |  |  |  |  |  |  |  |  |  |  | $\Rightarrow$ |  |  |

## 8. Tentative Program Plans:

| Date | Time | Objectives | Programme | Person-in-charge | Materials / Remarks |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

9. Budget

| $\underline{\text { Income }}$ | Dollars (HK\$) | Expenses | Dollars (HK\$) |
| :--- | :--- | :--- | :--- |
| Programme Subsidy by <br> funding/agency |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total |  | Total | $\$$ |
| Balance | $\$$ |  | $\$$ |

## 10. Contingency plan

11. Evaluation methods

## References:

## Appendices

## Project Evaluation Report

## PART ONE

Name of the Programme:
Date / Period:
Time:
Venue:
Target:
Attendance:
Manpower:

## PART TWO - Evaluation on the following items:

1. Attainment of objectives
2. Programme content
3. Suitability of the programme means
4. Participation \& atmosphere
5. Publicity and recruitment
6. Physical environment/venue
7. Manpower / resources arrangement

## PART THREE

Financial Report

## PART FOUR

1. Difficulties encountered
2. Recommendations and Suggestions

## Appendices

